

5 YEARS (2022 - 2026) ACQUISITION PLAN (ABOVE EFL LEVEL D)

NATO BODY	DESCRIPTION	CONTRACT DURATION (YEARS)	ESTIMATED VALUE (EUR)	INDICATIVE TIMELINES
ACO	Provision of IPSAS Training for NATO Personnel	1+4	500,000	FY 2022
ACO	Provision CBRN Equipment for Deployed NATO Civilians	1+4	1,000,000	FY 2022
AIRCOM	Maintenance of Security System	1+4	435,000	FY 2022
AIRCOM	Provision of Electronic Warfare Services	1+4	4,800,000	FY 2022
JFCBS	Windows Cleaning	1+4	200,000	FY 2022
JFCBS	Painting and Decoration Works	1+4	200,000	FY 2022
JFCBS	Electrical Installation Works	1+4	250,000	FY 2022
JFCBS	Structural Works	1+4	250,000	FY 2022
JFCBS	Maintenance and Repairs HQ Vehicles	1+4	250,000	FY 2022
JFCBS	Leased Vehicle Fleet	1+4	540,000	FY 2022
JFCBS	ADP Consumables ¹	1+4	650,000	FY 2022
JFCNP	HVAC Ductwork Cleaning	One time	200,000	FY 2022
JFCNP	Office Furniture	1+4	300,000	FY 2022
JFCNP	MWA General Manpower for International Store	1+4	300,000	FY 2022
JFCNP	Multimedia Services	1+4	450,000	FY 2022
JFCNP	Leasing of Vehicles at Different NMI Locations	5	613,400	FY 2022
JFNCP	Custodial Cleaning Services	1+4	10,000,000	FY 2022
JFNCP	Electricity and Natural Gas	26 months	14,200,000	FY 2022
KFOR	Procurement of a Fire Truck	One time	400,000	FY 2022
KFOR	Printing of KFOR Magazine	1+4	700,000	FY 2022
KFOR	NATO Maintenance Support Contract for KFOR HQ	1+4	10,000,000	FY 2022
LANDCOM	Replacement of CBRN Sensors and Filters at Diskohit	One time	180,000	FY 2022
LANDCOM	Replacement of Power Generators at Discohit	One time	300,000	FY 2022
NAEW&CF	Food Contract	1+4	2,700,000	FY 2022
NAGSF	Provision of Forklifts	1	300,000	FY 2022
NAGSF	Provision of Duty Free Supplies	1+4	1,500,000	FY 2022
NAGSF	Facility Maintenance	1+4	6,000,000	FY 2022
SHAPE	Provision of Civil Works Services	3+2	7,500,000	FY 2022

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SHAPE	Four-Year Operational Lease of Two (2) Business Vehicles	4 fixed	220,000	FY 2022
SHAPE	Lease of Reprographic Equipment	3+2	600,000	FY 2022
SHAPE	Provision of Electrical Supplies	1+4	1,250,000	FY 2022
SHAPE	Maintenance of Electrical Installations and Provision of Electrical Works	3+2	36,000,000	FY 2022
JFCBS	Provision of Lease Vehicles for Command Group	5	1,000,000	FY 2023
KFOR	Laundry Services	1+4	750,000	FY 2023
NAEW&CF	External Internet Connection	1+4	225,000	FY 2023
NAEW&CF	Printing, Copying, Scanning Service	1+4	525,000	FY 2023
NAEW&CF	Mobile Phones and SIM Cards	2+3	625,000	FY 2023
NHQSA	Mobile Phone Services	1+4	220,000	FY 2023
SHAPE	Removal of Waste Services for the SHAPE Compound	3+2	2,500,000	FY 2023
SHAPE	Lease Armoured Vehicle (SACEUR)	4 fixed	500,000	FY 2023
SHAPE	Provision of Transportation Services at SHAPE HQ	4 fixed	1,500,000	FY 2023
SHAPE	Maintenance of Mechanical/Electrical Installations in the SHAPE Command Cen	1+4	10,000,000	FY 2023
SHAPE	Provision of Custodial Services to the SHAPE Compound Facilities	3+2	20,000,000	FY 2023
ACO	Provision of Datacard Hardware and Consumables	1+4	200,000	FY 2024
ACO	Provision of Bluebird Hardware, Software and Consumables	1+4	250,000	FY 2024
ACO	Provision of AMIS Consumable Items	1+2	450,000	FY 2024
ACO	Provision of AMIS Cardstock	1+4	500,000	FY 2024
ACO	Human Resources Data Support Services	1+2	2,300,000	FY 2024
ACO	ACO Multi-Modal Transportation Services RUEC	1+4	25,000,000	FY 2024
JFCBS	Reprographic Equipment	1+4	375,000	FY 2024
JFCNP	Rental 2 Printer Machines (Reprographics Section)	1+4	300,000	FY 2024
LANDCOM	Integrated Facility Maintenance and Support Services	1+4	1,500,000	FY 2024
NAEW&CF	Telephone Landline	2+3	200,000	FY 2024
SHAPE	Provision of Electricity	3 fixed	13,500,000	FY 2024
SHAPE	Provision of Gas	3 fixed	4,500,000	FY 2024
ACO	Financial Support Services Consultancy Services	1+4	2,000,000	FY 2025

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ACO	Provision of Office Supplies	1+4	3,000,000	FY 2025
JFCBS	Provision of Catering Services at HQ JFC Brunssum	2+3	212,500	FY 2025
JFCNP	Pest Control Services	1+4	220,000	FY 2025
JFCNP	Establishment of Iraq Nationwide Public Opinion Research	1+4	1,750,000	FY 2025
JFCNP	MWA Food and Coffee Concessionaire Services	1+4	3,750,000	FY 2025
JFNCP	MWA Enterprise Software Maintenance	1+4	300,000	FY 2025
JFNCP	Waste Disposal Services	1+4	2,800,000	FY 2025
JFNCP	NMS NATO Maintenance Services	1+4	20,000,000	FY 2025
KFOR	DFAC Services - Food Contract	1+4	20,000,000	FY 2025
LANDCOM	Contracted Support Services for MWR at LANDCOM	1+4	650,000	FY 2025
LANDCOM	Provision of Duty Free Supplies and Services	1+4	1,500,000	FY 2025
NAEW&CF	Travel Agent Services	1+4	3,200,000	FY 2025
NAGSF	Supply of Electricity	3	900,000	FY 2025
SHAPE	Provision of Office Furniture	1+4	1,000,000	FY 2025
SHAPE	Provision of Fuel Cards	1+4	1,250,000	FY 2025
AIRCOM	Provision of Cleaning Services at DACCC	1+4	360,000	FY2026
AIRCOM	Provision of Cleaning Services at AIRCOM	1+4	725,000	FY 2026
JFCBS	Heating Oil and Fuel	5	500,000	FY 2026
JFCBS	Janitorial Cleaning Services	5	3,500,000	FY 2026
JFCNP	Car Services for NAUC Staff at Addis Ababa	1+4	239,000	FY 2026
JFCNP	Villa for NAUC Staff at Addis Ababa	1+4	531,000	FY 2026
JFCNP	Unfiltered Internet Provision at HQ - NMI, FOB UIII	1+4	600,000	FY 2026
JFCNP	Payroll and Subsidiary Services in Support of NMI Local Civilian Hires	1+4	688,681	FY 2026
JFNCP	Grounds Maintenance Services	1+4	1,800,000	FY 2026
SHAPE	Provision of Duty Free Goods for the SHAPE Rationed Items Store	5	10,000,000	FY 2026

¹ Requirement may transfer to NCIA.