

ACO 5 YEARS ACQUISITION PLAN (PROCUREMENT ACTIONS WITH ESTIMATED VALUE ABOVE EFL LEVEL D)

NATO BODY	DESCRIPTION	CONTRACT DURATION (YEARS)	ESTIMATED VALUE (EUR)	INDICATIVE TIMELINES
ACO	PROVISION OF IPSAS TRAINING FOR NATO PERSONNEL	1+4	500,000	FY 2021
ACO	PROVISION CBRN EQUIPMENT FOR DEPLOYED NATO CIVILIANS	1+4	250,000	FY 2022
ACO	PROVISION OF ELECTRONIC WARFARE SERVICES	1+4	4,800,000	FY 2022
ACO	SUPPLY OF NATO MEDALS	1+4	800,000	FY 2023
ACO	ACO MULTI-MODAL TRANSPORTATION SERVICES RUEC	1+4	25,000,000	FY 2024
ACO	HUMAN RESOURCES DATA SUPPORT SERVICES	1+4	7,000,000	FY 2024
ACO	PROVISION OF AMIS CARDSTOCK	1+4	500,000	FY 2024
ACO	PROVISION OF AMIS CONSUMABLE ITEMS	1+2	450,000	FY 2024
ACO	PROVISION OF DATACARD HW AND CONSUMABLES	1+4	200,000	FY 2024
ACO	PROVISION OF BLUEBIRD HW, SW AND CONSUMABLES	1+4	250,000	FY 2024
ACO	PROVISION OF TRAVEL MANAGEMENT CONTRACT	3+2	40,000,000	FY2024
ACO	PROVISION OF OFFICE SUPPLIES	1+4	3,000,000	FY 2025
ACO	FINANCIAL SUPPORT SERVICES CONSULTANCY SERVICES	1+4	2,000,000	FY 2025
SHAPE	PROCUREMENT AND INSTALLATION OF FIREPROOF DOORS IN THE SHAPE COMMAND CENTER (SCC)	ONE TIME	500,000	FY 2021
SHAPE	SHORT TERM VEHICLE RENTALS SHAPE AND THIRD PARTY	1+4	1,500,000	FY 2021
SHAPE	PROVISION OF GAS	3 FIXED	4,500,000	FY 2021
SHAPE	PROVISION OF ELECTRICITY	3 FIXED	13,500,000	FY 2021
SHAPE	LEASE OF REPROGRAPHIC EQUIPMENT	3+2	600,000	FY 2022
SHAPE	MAINTENANCE OF ELECTRICAL INSTALLATIONS and PROVISION OF ELECTRICAL WORKS	3+2	30,000,000	FY 2022
SHAPE	PROVISION OF ELECTRICAL SUPPLIES	1+4	1,250,000	FY 2022
SHAPE	PROVISION OF CIVIL WORKS SERVICES	3+2	5,000,000	FY 2022
SHAPE	FOUR-YEAR OPERATIONAL LEASE OF TWO (2) BUSINESS VEHICLES	4 FIXED	220,000	FY 2022
SHAPE	MAINTENANCE OF MECHANICAL AND ELECTRICAL INSTALLATIONS IN THE SHAPE COMMAND CENTRE (SCC)	1+4	10,000,000	FY 2023
SHAPE	PROVISION OF CUSTODIAL SERVICES TO THE SHAPE COMPOUND FACILITIES	3+2	20,000,000	FY 2023
SHAPE	REMOVAL OF WASTE SERVICES FOR THE SHAPE COMPOUND	3+2	2,500,000	FY 2023
SHAPE	PROVISION OF TRANSPORTATION SERVICES AT SHAPE HQs	4 FIXED	1,500,000	FY 2023
SHAPE	LEASE ARMoured VEHICLE (SACEUR)	4 FIXED	500,000	FY 2023
SHAPE	PROVISION OF GAS	3 FIXED	4,500,000	FY 2024
SHAPE	PROVISION OF ELECTRICITY	3 FIXED	13,500,000	FY 2024
SHAPE	PROVISION OF OFFICE FURNITURE	1+4	1,000,000	FY 2025
SHAPE	PROVISION OF FUEL CARDS	1+4	1,250,000	FY 2025
SHAPE	PROVISION OF DUTY FREE GOODS FOR SHAPE RATIONED ITEM STORE	5 FIXED	10,000,000	FY 2025
JFCBS	RATIONED ITEM STORE	5 FIXED	3,200,000	FY 2021
JFCBS	JANITORIAL CLEANING SERVICES	5 FIXED	3,000,000	FY 2021
JFCBS	HEATING OIL AND FUEL	5 FIXED	500,000	FY 2021
JFCBS	OFFICE FURNITURE	5 FIXED	200,000	FY 2021
JFCBS	MEDICAL SERVICES FOR CIVILIAN PERSONNEL	2+3	550,000	FY 2021
JFCBS	WINDOWS CLEANING	1+4	200,000	FY 2022
JFCBS	LEASED VHF FLEET	1+4	540,000	FY 2022
JFCBS	MAINTENANCE AND REPAIRS HQ VHL	1+4	250,000	FY 2022

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JFCBS	ADP CONSUMABLES	1+4	650,000	FY 2022
JFCBS	PROVISION OF LEASED VEHICLE FOR COMMAND GROUP	4 FIXED	200,000	FY 2024
JFCBS	REPROGRAPHIC EQUIPMENT	1+4	375,000	FY 2024
JFCBS	PROVISION OF CATERING SERVICES AT HQ JFCBS	2+3	212,500	FY 2025
JFCNP	SWIMMING POOL, FOUNTAINS AND OSMOSIS SERVICE AT JFCNP	1+4	250,000	FY 2021
JFCNP	ESTABLISHMENT OF AN IRAQ NATIONWIDE PUBLIC OPINION RESEARCH (INPOR)	1+4	1,750,000	FY 2021
JFCNP	ELECTRICITY AND NATURAL GAS	2 FIXED	9,949,950	FY 2021
JFCNP	WASTE DISPOSAL SERVICES	1+4	2,430,000	FY 2021
JFCNP	GROUNDS MAINTENANCE SERVICES	1+4	1,200,000	FY 2021
JFCNP	WEBINAR SERVICE	1+4	440,000	FY 2021
JFCNP	WATER TRATMENT	1+4	330,000	FY 2021
JFCNP	PAYROLL SERVICES FOR CIVILIAN PERSONNEL	1+4	200,000	FY 2021
JFCNP	PEST CONTROL	1+4	263,000	FY 2021
JFCNP	PAYROLL SERVICES FOR NMI CIVILIAN PERSONNEL	1+4	500,000	FY 2021
JFCNP	LEASING OF VEHICLES AT NMI - KUWAIT	1+4	180,000	FY 2021
JFCNP	LEASING OF VEHICLES AT NMI - IRAQ	1+4	180,000	FY 2021
JFCNP	CUSTODIAL CLEANING SERVICES	1+4	10,000,000	FY 2022
JFCNP	MULTIMEDIA SERVICE	1+4	450,000	FY 2022
JFCNP	RETAIL - CONSIGNMENT FOR PERFUMES, COSMETICS, LIQUORS AND SPIRITS FOR THE INTERNATIONAL STORE	1+4	730,000	FY 2023
JFCNP	LEASE OF COLOR PRINTER MACHINES	1+4	200,000	FY 2024
JFCNP	NMS NATO MAINTENANCE SERVICES	1+4	20,000,000	FY 2025
JFCNP	SIMULTANEOUS TRANSLATION SERVICES AT NMI	1+4	300,000	FY 2023
JFCNP	MWA UPGRADE AND OPERATIONS OF ENTERPRISE SOFTWARE	1+4	400,000	FY 2024
JFCNP	RETAIL - MWA CONCESSION FOR FOOD AND COFFEE SERVICES AT JFCNP	1+4	750,000	FY 2025
LANDCOM	INTEGRATED FACILITY MAINTENANCE AND SUPPORT SERVICES	1+4	1,500,000.00	FY 2021
LANDCOM	PROVISION OF DUTY FREE SUPPLIES AND SERVICES	1+4	1,350,000.00	FY 2021
LANDCOM	CONTRACTED SUPPORT SERVICES FOR MWR AT LANDCOM	1+4	504,710.00	FY 2025
NAGSF	SUPPLY OF ELECTRICITY	3 FIXED	1,200,000	FY 2021
NAGSF	MWA - RATIONED ITEMS SUPPLY	1+4	900,000	FY 2021
NAGSF	HEAVY FORKLIFT	1	200,000	FY 2021
NAGSF	FACILITY MAINTENANCE (PERMANENT INFRASTRUCTURE)	1+4	10,000,000	FY 2022
NAGSF	LONG-TERM RENTAL VEHICLES	3+2	300,000	FY 2024
NAEW&CF	EXTERNAL INTERNET CONNECTION	1+4	225,000	FY 2023
NAEW&CF	PRINTING, COPYING, SCANNING SERVICE	1+4	525,000	FY 2023
NAEW&CF	MOBILE PHONES AND SIM CARDS	2+3	625,000	FY 2023
NAEW&CF	TELEPHONE LANDLINE	1+4	200,000	FY 2024
NAEW&CF	FOOD CONTRACT	1+4	2,700,000	FY 2022
NAEW&CF	TRAVEL AGENT SERVICES	1+4	3,200,000	FY 2025
KFOR	PROCUREMENT OF VEHICLES FOR HQ KFOR AND NALT	ONE TIME	316,000	FY 2021
KFOR	NATO MAINTENANCE SUPPORT CONTRACT FOR KFOR HQ	1 + 4	10,000,000	FY 2023
KFOR	LAUNDRY SERVICES	1+4	750,000	FY 2023
NHQSA	MOBILE PHONE SERVICES	1 + 4	220,000	FY 2023